

South Willow Creek Budget	2024 Budget	2024 actual	2025 Budget	Fee Breakout
Administrative	855	865	865	0.56
Taxes and Prep	1400	1587	1600	1.03
Legal Services	500	2411	500	0.3
WelchRandall Management Fee	16,200	16,200	16,200	10.69
Property Insurance (October renewal)	42,442	44,395	45,600	30.18
General Maintenance and Repairs	10,000	7485	7500	4.96
Tree Trimming and Removal	5120	5120	5120	3.39
Clubhouse Cleaning	3120	2880	3120	1.96
Supplies for Clubhouse/Pool/Grounds	1500	935	1000	0.56
Pool Tech/Permits /Testing	4550	4853	4850	3.19
Landscaping March - Oct	28,000	28000	28000	18.53
Sprinkler Line Repair/Testing	12,360	8620	10,620	7.02
Lawn Fertilization/Insect Control	4365	4838	4800	3.16
Bush and Tree Spraying	6180	5584	6180	4.08
Snow Removal Nov - Feb	20,000	17,000	17,000	11.22
Water	41,000	45,625	45,625	30.20
Sewer	300	388	400	0.25
Draper City Storm Drainage	7560	7560	7560	4.98
Comcast TV/Internet	94,435	94,633	98,400	65.12
Gas	3150	2403	2400	1.59
Electric	3900	4560	4560	2.99
Garbage	10,850	10,562	11,100	7.35
Operation Cost Total	317,787	316,504	323,000	
Deposit into Reserve Account	68,000		100,000	66.19
HOA Fee	\$255		\$280	\$280
Reserves Paid in 2024				
Replace Storm Drain	20,158			
Roof Leak	975			
Replace Pool gate hinges	1173			
Pool Heater + Volute Pot	7045			
Pro-Pipe (Storm Drain cleaning)	3280			
Asphalt Patch	1,685			
Stucco Patch	1010			
New Roofing 2 buildings	62,000			
Concrete Replacement	4,828			
TOTAL	\$102,154			